



3374 Mira Loma Drive, Cameron Park, CA 95682 — 530-676-8316 — manager@cameronparkairport.com

AIRPORT MANAGER'S REPORT: DECEMBER 2020

"FBO"

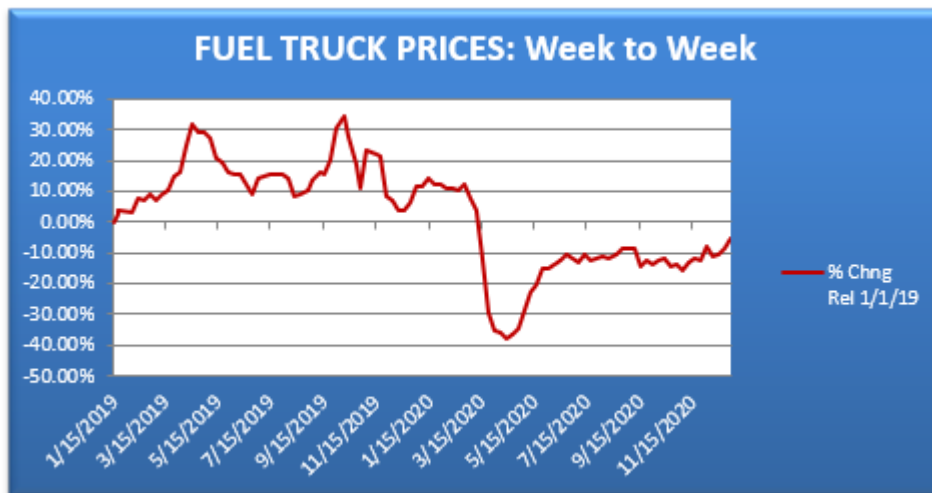
1. TENANT STATUS:

- a. All hangars leased, tiedown ramp at capacity. One hangar tenant turnover; new tenant was on waitlist for 7 years! Names on the wait lists were confirmed last month (annual exercise). Hangar list, 22 names; Tiedown list, 6 names. Continued frequent inquiries for both.
- b. All active tiedown and hangar tenants are current as to rent.
- c. RESERVED

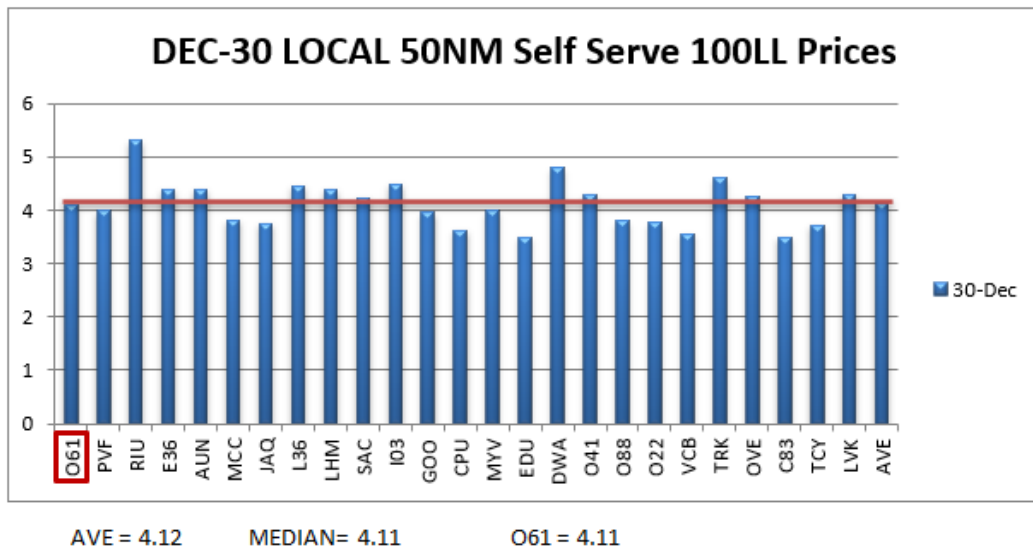
2. FUEL SYSTEM

a. Fuel Price:

- i. Price of fuel off the truck is creeping upward. It is currently at its highest since before COVID (the uptick at far right of graph is Epic's weekly fuel quote for Tuesday, 12/29/2020).



- ii. O61 retail pricing is competitive within 50 miles (Note O61 is within a penny of both the average and median yet slightly higher than KPVF).



- iii. Sales: While down relative to fuel sales throughout 2020, December sales is up significantly compared to YoY 2019. December 2019 was a wet month and impacted sales significantly. There is one day left in the month, so the sales volume could possibly come close to the November total (it's a sunny December 31st!).

	Pump 1	Pump 2	Month Totals	2019
JAN	1,759	1,052	2,811	2,337
FEB	2,321	1,145	3,466	1,353
MAR	356	2,357	2,713	2,446
APR	1,476	1,096	2,572	3,499
MAY	1,259	2,863	4,122	3,048
JUN	2178	1,539	4,906	3,266
JUL	1,620	1,653	4,878	4,507
AUG	2,390	2,218	4,608	4,695
SEP	2,349	1,218	3,567	3,713
OCT	3,091	2,079	5,170	3,784
NOV	2,012	1,441	3,454	3,845
DEC EST	2,209	801	3,010	1,710

Unofficial closing volume sold in calendar 2020 is 45,552 gallons as compared to 38,240 gallons in calendar year 2019; that is almost a 20% increase!

- b. Reports to the State regarding the airports fuel flowage will be prepared and submitted in first quarter of 2021.
 - c. Pumps: Johnson Petroleum Services visited the pumps to address spurious issues with pump #2 failing to pressurize and the leaking couplers on pump #1. For the moment, the hardware seems to be holding steady.
 - d. Static Reels: New bumpers installed on both reels.
 - e. Routine/regular fuel checks demonstrate no water in the bunkers.
3. OFFICE - GENERAL
- a. CPAD's website is now a 'dot-org' domain. This was done to avoid an appearance the airport is a privately owned/for-profit facility rather than a small government, public use airport. A permanent sign on the interior side of the brick pillar at the entrance to the airpark shows the website's new URL. Persistent evidence that the residents are unaware of district events and facts.
 - b. Formation History: CPAD's Public Records Request and informal request with the County is starting to yield documents. Goal of the effort is to "relearn" at the institutional level some of the decisions, agreements, activities, transactions, etc., that guide district operations and viability.

AIRPORT OPERATIONS

- 1. AWOS: 120-Day inspections complete.
- 2. MAIN AIR TRACTOR: Main Air let CPAD use the small tractor for purposes of clearing debris from the south access gate (near Oxford) and to cut fire rings around burn piles. Very much appreciated!
- 3. FIRE BOTTLES: Annual inspection of the fire extinguishers complete. Several of the plexiglass windows were broken and the north-most bottle was corroded to the point of failing. All replaced and 'signed off.'
- 4. RECOVERING TIEDOWN USE: CPAD is waiting on the formal 7460 submitted in November to our FAA Airspace Specialist for on-airport determinations. The goal is to recover use of the tiedowns near the fuel island.
- 5. EQUIPMENT CONSOLIDATION: As time permits, effort to consolidate CPAD items stored in several tenant hangars into one location. Each hangar that is accommodating storage of CPAD's personal property has received a lease reduction. Goal here, of course, is to get CPAD out of the tenant's spaces and recover to full rent rates.
- 6. NOISE ABATEMENT & GENERAL OPERATIONS
Noise compliance was good in December with only two calls. Each pertained to low passes. Please do your best to comply with the "No Turns Until 2,000MSL" guideline. Thank You to all operators.
- 7. VEGETATION

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- a. Residential (Cameron Park) and EDC AQM burn permits were obtained. Volunteer Burn Bosses needed to address the accumulated on-airport slash. Hopeful that the extensive brush recovery efforts of 2019/2020/2021 can result in less burning in upcoming years (meaning, keep on top of vegetation)
 - b. New flail mower is tremendous. Its wider cutting deck means fewer passes and less time to cut the airfield. Thank you to the volunteer team of residents that took on the task of researching and acquiring the equipment.
 - c. An inquiry was made with our local Calfire Battalion Chief regarding potential of controlled burns on the airfield.
 - d. New cable for the walk behind DR mower was installed. Director Skaggs as spent time troubleshooting these well-used (but highly useable!) machines. Seems we may be over-loving them: both have been found to be over-filled with oil. Please be careful when doing your pre-operation checks to ensure that oil levels are correct; do not add additional oil without verifying first (blows out the breather tube, other issues). Volunteers are invited to come over for a safety check-out and then use the mower along any of the fences and ditches. Endless fun and you will be popular with the coyotes.
8. CALFIRE EXPENSE: The much-appreciated support from the Calfire Growlersburg crews comes at a modest expense to the District. In December, we retired much of the balance due. The Camp 33 crew continues to help with both on- and off- airport work that is critical to maintaining Part 77 airspace compliance. Changes in California laws may negatively impact their availability in the upcoming season and years, but for the moment they are a tremendous resource for CPAD. If they do, in fact, curtail some of their services the CPAD budget will certainly suffer. New annual (2021) agreements with Growlersburg signed and on file.

AIRPORT DISTRICT

1. BOARD MEMBERS: Welcome Jeff Robertson to the BOD and Terry Bohlen for coming back! Ethics training, No Conflict, and swearing-in all coming soon!
2. FINANCE TAB ON WEBSITE: The website will get a new menu item under the Governance tab entitled "Finance." CPAD presently meets all state transparency requirements; however, posting the approved budget and other operating information is suggested by the California Special District Association, of which CPAD is a member.
3. RECORDING BOD MEETINGS: The District is still working on its YouTube channel intended to record public meetings. Troubleshooting options because the platform returns a message stating our video recordings are too long!
4. ONGOING: CARES ACT: The saga continues, but excited to report that the grant was officially offered to CPAD in late December. Other than accepting and expending the CARES Act grant funding in accordance with the stipulated rules, this is a no-strings-

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attached grant that will be used for airport operations (unavailable to the assessment district). The use of funds is subject to audit (100% likely), so the accounting documentation is already prepared.

5. NEW SIGN: As reported, a new sign with the CPAD website address was posted on the interior of the neighborhoods brick pillar at the entrance gate.